

Section IX – SOLID WASTE DISPOSAL

Solid Waste Disposal Fund

The Solid Waste Disposal Fund is an enterprise fund that accounts for the revenues and expenses of Garfield County's solid waste management operations including recycling, waste reduction and hazardous waste disposal. The West Garfield County Landfill is included in this fund and charges fees for disposal of waste from which the majority of fund revenues are derived. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	1,577,857	1,500,000	1,600,000
Intergovernmental	0	0	0
Miscellaneous Revenue	289,059	128,000	123,000
TOTAL	1,866,916	1,628,000	1,723,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	374,903	420,816	474,546
Employee Benefits	244,955	260,663	292,698
Professional & Tech Services	305,904	174,730	214,650
Supplies	106,965	137,400	137,520
Purchased Property Services	64,202	136,000	119,160
Other Expenses	74,799	88,500	92,363
Other Purchased Services	5,828	3,500	3,000
Property/Fixed Assets	60,784	341,819	800,000
TOTAL	1,238,341	1,563,428	2,133,937

