

Section XI – INTERGOVERNMENTAL SERVICES

Motor Pool Fund

The Motor Pool Fund is an internal service fund that accounts for the repair and maintenance costs for all the County's vehicles and equipment. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	1,623,563	1,378,254	1,753,198
Miscellaneous Revenue	168,872	45,000	75,000
TOTAL	1,792,435	1,423,254	1,828,198

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	173,758	193,530	183,682
Employee Benefits	96,361	105,640	90,196
Professional & Tech Services	43,249	42,000	53,363
Supplies	311,257	309,055	356,200
Purchased Property Services	127,593	134,787	143,765
Other Purchased Services	8,431	7,305	10,305
Other Expenses	0	0	0
Property/Fixed Assets	417,989	512,815	795,000
TOTAL	1,178,639	1,305,132	1,632,511

