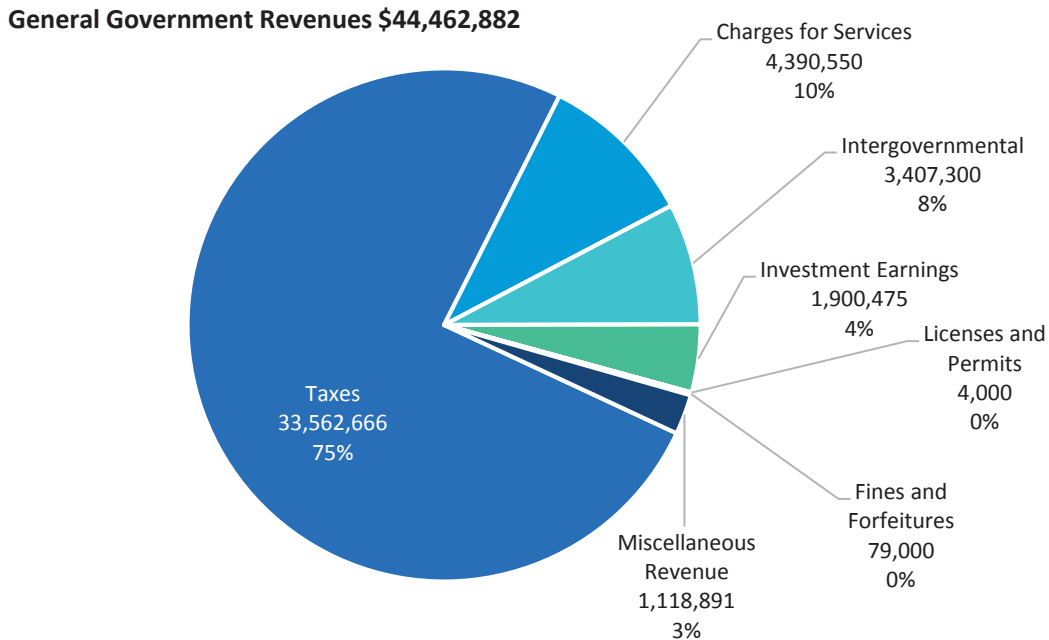


Section V – GENERAL GOVERNMENT

Summary

The General Government function includes expenditures for the administrative branch of county government. Services in this category are provided by the Board of County Commissioners, Assessor, Clerk and Recorder, Treasurer, Public Trustee, Surveyor, County Attorney, County Manager, Finance, Human Resources, Information Technology, Procurement, Facilities, Communications and Community Development. Other General Government Funds include the Emergency Reserve Fund, Clerk and Recorder EFTF Fund, Retirement Fund, and the Oil and Gas Mitigation Fund.

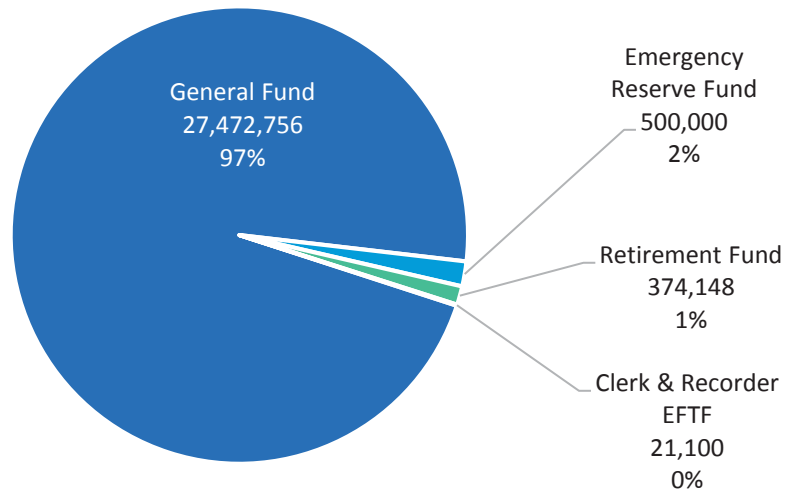
The County’s General Government function is primarily funded by taxes and charges for services.



REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	40,905,082	30,908,021	33,562,666
Charges for Services	4,463,149	4,227,158	4,390,550
Intergovernmental	3,734,934	4,810,886	3,407,300
Investment Earnings	2,506,322	1,700,480	1,900,475
Licenses and Permits	6,535	5,500	4,000
Fines and Forfeitures	80,402	93,095	79,000
Miscellaneous Revenue	623,596	765,859	1,118,891
TOTAL	52,320,019	42,510,999	44,462,882

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	7,055,010	7,077,503	7,261,935
Employee Benefits	3,217,050	3,341,672	3,356,399
Professional & Tech Services	1,397,354	1,394,729	1,646,720
Supplies	791,360	835,503	809,911
Purchased Property Services	770,288	840,178	864,300
Other Purchased Services	1,378,640	1,511,336	1,667,277
Other Expenses*	13,180,039	12,329,083	12,679,852
Property/Fixed Assets	52,155	71,535	81,610
TOTAL	27,841,896	27,401,539	28,368,004

General Government Expenditures by Fund \$28,368,004



There are no expenditures or revenues budgeted for the Oil & Gas Mitigation or Garfield County Grant Funds in 2018.

2018 General Government Expenditure Highlights

Garco Housing Authority	BOCC, General Fund	\$102,500
RFTA Hogback Bus Service	BOCC, General Fund	\$731,000
Miscellaneous Grants	BOCC, General Fund	\$130,000
Grants to non-profits	BOCC, General Fund	\$1,018,270
Human Services Grants	BOCC, General Fund	\$459,375
Voice/internet data infrastructure	Information Technology, General Fund	\$263,500
County Insurance	Risk Management, General Fund	\$300,000
Oil & Gas Audit	Assessor, General Fund	\$200,000

General Government, General Fund

General Fund departments/offices which perform the function of General Government make up the totals below. These are the Board of County Commissioners, Assessor, Clerk and Recorder, Surveyor, Treasurer, Public Trustee, County Attorney, County Manager, Communications, Community Development, Finance, Facilities, Human Resources, Information Technology, Oil and Gas and Procurement. Retirement is included in the employee benefit totals for each department and office. ***The Sheriff's Office, District Attorney's Office, Coroner's Office and Criminal Justice Services Department are also accounted for in the General Fund, but are included in the Public Safety section of the budget document. They are not included in the totals below.***

Revenues – Summary

A significant portion of the County's property tax revenues are deposited in the General Fund for General Government purposes. If needed interfund transfers can be and are made to support other functions and funds.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	39,313,289	29,382,519	32,054,955
Charges for Services	4,463,149	4,227,158	4,390,550
Intergovernmental	3,597,778	3,556,947	3,407,000
Investment Earnings	2,506,307	1,700,460	1,900,460
Miscellaneous Revenue	548,785	649,468	554,891
Fines and Forfeitures	80,402	78,000	79,000
Licenses and Permits	6,535	5,500	4,000
TOTAL	50,516,245	39,600,052	42,390,856

REVENUES BY DEPARTMENT	2016 Actual	2017 Estimated	2018 Budget
General	150,000	200,000	150,000
BOCC	408,890	431,000	469,750
Assessor	151,614	63,500	63,000
Clerk & Recorder	1,448,040	1,435,970	1,456,460
Treasurer	3,206,786	3,765,600	3,976,150
Public Trustee	4,598	64,000	64,000
County Attorney	174,789	170,630	172,700
County Manager	8,316	29,158	4,950
Community Development	491,823	496,500	540,000
Finance	17,662	17,655	17,500
Facilities	266,143	280,183	281,641
Human Resources	1,000	0	15,000
Information Technology	12,149	11,000	11,000
Fund Administration	44,174,434	32,634,856	35,168,705
TOTAL	50,516,245	39,600,052	42,390,856

Expenditures – Summary

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	7,055,010	7,077,503	7,261,935
Employee Benefits	2,867,734	2,992,105	3,010,555
Professional & Tech Services	1,128,172	1,384,729	1,625,620
Supplies	791,360	835,503	809,911
Purchased Property Services	770,288	840,178	864,300
Other Purchased Services	1,378,640	1,511,336	1,667,277
Other Expenses	10,839,475	11,186,420	12,151,548
Property/Fixed Assets	52,155	71,535	81,610
TOTAL	24,882,833	25,899,309	27,472,756

Expenditures by Department	2016 Actual	2017 Estimated	2018 Budget
General	3,304,664	3,238,000	2,067,186
BOCC	2,821,325	3,442,351	3,582,433
Assessor	1,694,596	1,819,897	2,063,450
Clerk & Recorder	1,722,143	1,610,630	1,926,974
Surveyor	50,715	53,355	54,347
Treasurer	725,858	699,677	728,969
Public Trustee	19,271	24,204	27,335
County Attorney	1,294,730	1,270,919	1,494,285
County Manager	673,151	1,031,415	1,257,650
Communications	383,070	453,949	481,242
Community Development	1,291,696	1,319,493	1,476,860
Finance	929,800	990,552	1,115,078
Facilities	1,872,636	1,864,263	1,893,596
Human Resources	571,700	586,257	664,085
Information Technology	1,628,883	1,665,103	1,834,941
Oil and Gas	228,569	181,417	219,932
Procurement	428,208	608,507	679,900
Fund Administration	5,241,821	5,039,320	5,904,493
TOTAL	24,882,833	25,899,309	27,472,756

Budget Detail by General Fund Offices and Departments

General

The General Department tracks the interfund transfers in and out of the General Fund. These are 'Other Revenues and Expenses'. Salaries and wages and employee benefits include a hiring lag adjustment, which is a new budget methodology intended to help offset the sudden and dramatic increase in health insurance costs and reduction in property tax revenues, which is the General Fund's primary source of revenue.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Other Revenues	150,000	200,000	150,000
TOTAL	150,000	200,000	150,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	0	0	(774,426)
Employee Benefits	68,600	0	(361,923)
Other Expenses	3,236,064	3,238,000	3,203,535
TOTAL	3,304,664	3,238,000	2,067,186

Board of County Commissioners

The Board of County Commissioners serves as both the administrative and policy-making body for the County. Constitutionally, the Board also sits as the County Board of Equalization. The Board fills vacancies in County offices other than those for County Commissioners and for Public Trustee. All powers of the County, as a legal entity, are exercised by the Board of County Commissioners and not by its individual members.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	407,890	430,000	468,750
Other Revenue	1,000	1,000	1,000
TOTAL	408,890	431,000	469,750

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	220,182	261,000	261,000
Employee Benefits	73,315	83,334	83,013
Professional & Tech Services	26,154	102,100	81,500
Supplies	36,722	28,750	26,500
Other Purchased Services	124,141	123,567	119,900
Other Expenses	2,340,811	2,843,600	3,010,520
TOTAL	2,821,325	3,442,351	3,582,433

Assessor

The County Assessor is responsible for delivering an accurate property assessment roll to the Treasurer by valuing all property within Garfield County according to the laws and statutes of Colorado. The office collects and manages all property data, updates maps, and provides easily accessible and up to date information for the purpose of educating, involving, and serving the taxpayers and the tax districts, while promoting equity and fairness in the valuation of property.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	9,101	11,500	11,500
Charges for Services	957	2,000	1,500
Other Revenue	141,555	50,000	50,000
TOTAL	151,614	63,500	63,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	964,015	916,235	1,084,770
Employee Benefits	438,189	442,938	514,156
Professional & Tech Services	230,333	366,274	374,274
Supplies	7,853	24,400	14,500
Purchased Property Services	0	1,000	1,500
Other Purchased Services	50,402	65,050	65,750
Property/Fixed Assets	3,804	4,000	8,500
TOTAL	1,694,596	1,819,897	2,063,450

Clerk and Recorder

The Clerk and Recorder is the recorder of deeds and the Clerk to the BOCC. The Clerk and Recorder is also responsible for carrying out certain State functions relating to motor vehicle titles and registration. The Clerk administers all primary, general and special elections held in the County, and prints and distributes the ballots. Marriage licenses and liquor licenses are issued by this department. The Clerk maintains records and books for the BOCC, collects a multitude of license fees and charges required by the State, and maintains property records.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	1,351,541	1,295,400	1,305,000
Miscellaneous Revenue	9,022	30,000	50,000
Intergovernmental	0	26,610	18,000
Investment Earnings	540	460	460
Licenses and Permits	6,535	5,500	4,000
Fines and Forfeitures	80,402	78,000	79,000
TOTAL	1,448,040	1,435,970	1,456,460

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	1,011,366	895,000	1,090,890
Employee Benefits	493,302	488,590	568,502
Professional & Tech Services	43,344	49,200	49,200
Supplies	88,647	77,150	94,950
Purchased Property Services	7,485	6,960	9,300
Other Purchased Services	58,030	71,450	87,652
Other Expenses	17,500	18,000	20,000
Property/Fixed Assets	2,471	4,280	6,480
TOTAL	1,722,143	1,610,630	1,926,974

Surveyor

The Surveyor's duties are to settle boundary disputes when directed by a court or when requested by interested parties, and review plats for content and form prior to recording.

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	4,400	4,510	4,400
Employee Benefits	24,113	26,345	27,447
Professional & Tech Services	22,203	22,500	22,500
TOTAL	50,715	53,355	54,347

Treasurer

The Treasurer is responsible for the receipt, custody and disbursement of County funds. The Treasurer collects some State taxes and all property taxes including those for other units of local government. The Treasurer collects and disburses school funds belonging to school districts located within the County. The Treasurer sends notices of and collects all property taxes for all local governments and disburses receipts for each after charging a statutory collection fee. The Treasurer also conducts sales of property for delinquent taxes.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	2,362,801	2,245,600	2,256,150
Investment Earnings	835,020	1,500,000	1,700,000
Miscellaneous Revenue	8,964	20,000	20,000
TOTAL	3,206,786	3,765,600	3,976,150

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	411,262	375,608	379,661
Employee Benefits	179,087	155,248	161,419
Professional & Tech Services	99,252	146,000	136,714
Supplies	19,528	6,000	23,880
Purchased Property Services	160	0	0
Other Purchased Services	16,619	16,821	22,295
Other Expenses	(50)	0	5,000
TOTAL	725,858	699,677	728,969

Public Trustee

The elected Treasurer is the Public Trustee. The powers, duties and procedures for the operation of the Public Trustee's office are defined in detail in Title 38 of the Colorado Revised Statutes but covers foreclosures of deeds of trust, releases of deeds of trust and tax escrow accounts for land purchase contracts for properties located in Garfield County.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Miscellaneous Revenue	4,598	64,000	64,000
TOTAL	4,598	64,000	64,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	12,495	12,807	12,500
Employee Benefits	4,473	4,867	5,010

Professional & Tech Services	867	3,500	5,000
Supplies	435	1,500	1,460
Other Purchased Services	522	1,050	2,885
Property/Fixed Assets	479	480	480
TOTAL	19,271	24,004	27,335

County Attorney

The County Attorney is the attorney for the Board of County Commissioners and normally represents the County in all legal proceedings. The Attorney's Office provides advice to all County departments on matters affecting the conduct of County business. The County Attorney oversees the Board of Equalization process for the Board of County Commissioners and when requested, provides legal advice to other County Elected Officials.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	172,331	170,000	172,700
Miscellaneous Revenue	2,458	630	0
TOTAL	174,789	170,630	172,700

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	815,602	803,829	922,532
Employee Benefits	239,706	257,919	274,447
Professional & Tech Services	192,589	147,000	211,380
Supplies	20,644	25,216	27,061
Purchased Property Services	8	350	1,400
Other Purchased Services	24,001	36,605	56,465
Property/Fixed Assets	2,181	0	1,000
TOTAL	1,294,730	1,270,919	1,494,285

County Manager

The County Manager is the chief administrative officer for Garfield County government. The County Manager implements the policies of the Board of County Commissioners through management and direction of county resources, namely, its physical capital, financial capital, and human resources. The Office of the County Manager is one of the primary points of contact between Garfield County Citizens and their government. The County Manager manages risk management and oversees the day-to-day operations of the County including the development and implementation of operational policies, programs, and projects as directed by the Board of County Commissioners. The County Manager coordinates with all countywide Elected Officials, department heads, boards, commissions, authorities, the media, community partners, municipalities, state government, and the public as directed by the Board of County Commissioners.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	8,316	4,158	4,200
Miscellaneous Revenue	0	25,000	750
TOTAL	8,316	29,158	4,950

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	347,310	407,197	466,916
Employee Benefits	103,663	128,108	146,174
Professional & Tech Services	199,427	200,000	271,000
Supplies	7,132	14,260	20,410

Other Purchased Services	15,619	281,850	353,150
TOTAL	673,151	1,031,415	1,257,650

Communications

The Communications Department serves county residents by delivering information regarding county policy and services in an understandable and timely manner. The department updates and maintains the county website, integrates data delivery, manages media relations, and implements communications resources for the Board of County Commissioners, Elected Officials, county administration, departments and between agencies collaborating with the county.

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	223,754	241,060	263,736
Employee Benefits	90,288	106,677	113,294
Professional & Tech Services	45,823	51,612	51,612
Supplies	2,205	5,000	5,000
Other Purchased Services	14,443	31,000	29,000
Property/Fixed Assets	6,556	18,600	18,600
TOTAL	383,070	453,949	481,242

Community Development

The Community Development Department implements policies and procedures that encourage safe, orderly and environmentally sound land use, and the review and inspection of building construction activities. This department also advises the Board of County Commissioners, County Planning Commission and the Zoning Board of Adjustment as needed. In 2014 the economic development program was moved to the Community Development Department.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	491,823	455,000	540,000
Intergovernmental	0	41,500	0
TOTAL	491,823	496,500	540,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	842,258	803,940	873,024
Employee Benefits	347,514	338,368	377,036
Professional & Tech Services	30,198	42,000	112,000
Supplies	13,840	17,100	19,400
Other Purchased Services	0	0	0
Other Expenses	53,095	64,985	78,800
Property/Fixed Assets	3,074	47,500	8,000
TOTAL	1,291,696	1,319,493	1,476,860

Finance

The Finance Department provides timely, accurate, clear and complete financial information and support to other departments, elected officials and citizens. The Department manages the County's finances and accounting processes to ensure the proper stewardship of taxpayer funds and the safeguarding of County assets. Finance and accounting services include accounts payable, accounts receivable, payroll, budget

preparation and control, fixed asset management, financial compliance, internal accounting controls and debt management.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Miscellaneous Revenue	17,662	17,655	17,500
TOTAL	17,662	17,655	17,500

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	568,135	600,156	663,689
Employee Benefits	202,310	212,946	266,434
Professional & Tech Services	106,834	118,500	123,000
Supplies	13,951	14,350	14,950
Other Purchased Services	34,398	44,100	46,505
Other Expenses	255	0	0
Property/Fixed Assets	3,917	500	500
TOTAL	929,800	990,552	1,115,078

Facilities

The Facilities Department oversees both remote communications and facilities management.

Revenues	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	65,279	44,000	100,000
Miscellaneous Revenue	200,864	236,183	181,641
Total	266,143	280,183	281,641

Uses of Funds/Expenditures	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	277,388	343,537	387,459
Employee Benefits	121,102	181,389	181,187
Professional & Tech Services	26,610	27,499	22,000
Supplies	399,566	440,450	398,450
Purchased Property Services	761,122	828,468	850,000
Other Purchased Services	276,580	42,920	44,500
Property/Fixed Assets	10,268	0	10,000
Total	1,872,636	1,864,263	1,893,596

Human Resources

The Human Resources Department provides management of, leadership in, and consultation in the following personnel related functions: employer-employee relations, workforce planning, recruitment and selection, benefits administration, compensation, performance management, training and development and serves as the custodian of the official personnel files.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Miscellaneous Revenue	1,000	0	15,000
TOTAL	1,000	0	15,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	310,898	305,568	339,171
Employee Benefits	116,307	138,222	171,914
Professional & Tech Services	68,038	69,544	70,000
Supplies	12,938	16,727	17,700
Other Purchased Services	63,024	56,196	65,300
Property/Fixed Assets	495	0	0
TOTAL	571,700	586,257	664,085

Information Technology

Information Technology powers the collection, processing, and presentation of information within the County. The Information Technology Department implements, administers and maintains hardware, software, services, and supporting infrastructure to manage and deliver information using voice, data, and video.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Charges for Services	10,100	11,000	11,000
Miscellaneous Revenue	2,049	0	0
TOTAL	12,149	11,000	11,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	610,665	607,336	751,123
Employee Benefits	213,461	226,842	270,248
Professional & Tech Services	32,741	28,200	28,000
Supplies	142,600	144,600	124,100
Purchased Property Services	1,314	3,400	1,900
Other Purchased Services	612,288	624,450	638,970
Property/Fixed Assets	15,814	30,275	20,600
TOTAL	1,628,883	1,665,103	1,834,941

Oil and Gas

The Oil and Gas Division serves as the liaison between the County, the Oil and Gas Industry, Garfield County citizens, and other governmental entities concerning oil and gas exploration and development within the County.

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	147,530	113,771	99,751
Employee Benefits	33,806	26,144	20,131
Professional & Tech Services	3,149	6,800	63,440
Supplies	18,222	13,400	14,550
Purchased Property Services	200	0	200
Other Purchased Services	24,389	20,502	21,510
Property/Fixed Assets	1,273	800	350
TOTAL	228,569	181,417	219,932

Procurement

The Procurement Department provides procurement policies, procedures and operational support for the acquisition of commodities and services as required by county departments and offices and also negotiates and administers county-wide contracts for goods and services.

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Salaries and Wages	287,749	385,949	435,739
Employee Benefits	118,500	174,168	192,066
Professional & Tech Services	613	4,000	4,000
Supplies	7,077	6,600	7,000
Other Purchased Services	11,089	30,790	34,595
Property/Fixed Assets	3,179	7,000	6,500
TOTAL	428,208	608,507	679,900

Fund Administration

The Fund Administration Department tracks General Fund revenues that are not department specific such as property tax, specific ownership tax, cigarette tax and payments in lieu of taxes (PILT). Expenditures include statutory treasurer's fees collected on property tax and sales tax along with sales tax distributions to other jurisdictions within Garfield County such as the Library and Communication districts.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	38,896,298	28,941,019	31,574,705
Intergovernmental	3,597,778	3,488,837	3,389,000
Investment Earnings	1,670,746	200,000	200,000
Miscellaneous Revenue	9,612	5,000	5,000
TOTAL	44,174,434	32,634,856	35,168,705

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Other Expenses	5,241,821	5,039,320	5,904,493
TOTAL	5,241,821	5,039,320	5,904,493

Emergency Reserve Fund

The Emergency Reserve Fund accounts for the emergency reserve required by the Colorado Constitution as amended by TABOR. It is calculated as 3 percent of certain County expenditures. In 2018, the Sheriff Office's emergency management contingency of \$500,000 is being moved from the General Fund to the Emergency Reserve Fund.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Miscellaneous Revenue	0	0	500,000
TOTAL	0	0	500,000

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Other Expenses	0	0	500,000
TOTAL	0	0	500,000

Clerk & Recorder EFTF Fund

The Clerk and Recorder EFTF Fund is a special revenue fund that accounts for the revenues and expenditures related to the collection of a surcharge, which is to be used solely to defray the costs of implementing and providing electronic filing and recording capabilities.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Investment Earnings	15	20	15
Miscellaneous Revenue	14,085	13,000	14,000
TOTAL	14,100	13,020	14,015

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Professional & Tech Services	8,928	10,000	21,100
TOTAL	8,928	10,000	21,100

Retirement Fund

The Retirement Fund is a special revenue fund that accounts for the activities of the County retirement plan. The County levies a portion of property tax to fund its contribution to the plan. **Retirement benefits have also been included in the benefit totals for each individual department and office.**

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Taxes	1,591,793	1,525,502	1,507,711
Intergovernmental	183	300	300
Fines and Forfeitures	0	15,095	0
Miscellaneous Revenue	60,726	50,000	50,000
TOTAL	1,652,702	1,590,897	1,558,011

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Employee Benefits	1,274,526	1,130,810	1,219,302
Other Expenses	31,829	28,760	28,304
TOTAL	1,306,356	1,159,570	1,247,606

Oil and Gas Mitigation Fund

The Oil and Gas Mitigation Fund is a special revenue fund that accounts for revenues and expenditures of specifically designated monies to be used to mitigate adverse property, social and environmental impacts of oil and gas related activities.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Intergovernmental	0	1,210,000	0
Miscellaneous Revenue	0	53,391	0
TOTAL	0	1,263,391	0

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Professional and Technical Services	144,289	0	0
Other Expenses	2,308,735	1,113,903	0
TOTAL	2,453,024	1,113,903	0

Garfield County Grant Fund

The Garfield County Grant Fund was established in 2012 for the purpose of the receipt and expenditure of certain specifically designated monies to be used for the purpose of allocating County General Fund dollars to specific purposes supported by Federal and State grants. In 2016, Garfield and Mesa Counties were awarded a Regional Broadband Plan concept proposal from the State.

REVENUES	2016 Actual	2017 Estimated	2018 Budget
Intergovernmental	136,973	43,639	0
TOTAL	136,973	43,639	0

EXPENDITURES	2016 Actual	2017 Estimated	2018 Budget
Professional and Technical Services	115,965	0	0
Other Expenses	0	0	0
TOTAL	115,965	0	0