

## Section IX – SOLID WASTE DISPOSAL

### Solid Waste Disposal Fund

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The Solid Waste Disposal Fund is an enterprise fund that accounts for the revenues and expenses of Garfield County's solid waste management operations including recycling, waste reduction and hazardous waste disposal. The West Garfield County Landfill is included in this fund and charges fees for disposal of waste from which the majority of fund revenues are derived. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

Revenues by Source	2015 Actual	2016 Estimated	2017 Budget
Charges for Services	1,489,912	1,600,000	1,700,000
Intergovernmental	285,000	15,000	0
Miscellaneous Revenue	114,467	291,000	251,000
<b>Total</b>	<b>1,889,379</b>	<b>1,906,000</b>	<b>1,951,000</b>

Uses of Funds/Expenditures	2015 Actual	2016 Estimated	2017 Budget
Salaries and Wages	339,693	325,468	441,046
Employee Benefits	232,050	231,266	281,349
Professional & Tech Services	124,061	232,000	179,575
Supplies	114,005	84,820	145,720
Purchased Property Services	92,498	152,200	152,260
Other Expenses	3,022	3,000	3,000
Other Purchased Services	68,347	70,300	103,663
Property/Fixed Assets	818,305	61,885	400,000
<b>Total</b>	<b>1,791,980</b>	<b>1,160,939</b>	<b>1,706,613</b>