

Section XI – INTERGOVERNMENTAL SERVICES

Motor Pool Fund

The Motor Pool Fund is an internal service fund that accounts for the repair and maintenance costs for all the County's vehicles and equipment. The totals below include capital expenditures which are also included within the Capital Expenditures section of this document.

Revenues	2015 Actual	2016 Estimated	2017 Budget
Charges for Services	1,590,410	1,634,103	1,738,198
Miscellaneous Revenue	293,683	97,000	77,000
Total	1,884,093	1,731,103	1,815,198

Uses of Funds/Expenditures	2015 Actual	2016 Estimated	2017 Budget
Salaries and Wages	212,150	169,343	182,845
Employee Benefits	107,858	96,545	99,315
Professional & Tech Services	33,297	39,000	42,000
Supplies	370,940	321,100	328,650
Purchased Property Services	166,811	141,500	143,565
Other Purchased Services	13,569	16,355	10,955
Other Expenses	0	1,000	0
Property/Fixed Assets	742,549	518,800	580,000
Total	1,647,175	1,303,643	1,387,330