



STATISTICAL SECTION

This part of the Garfield County comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

The information in this Statistical Section of the comprehensive annual financial report is intended, when possible, to provide information about Garfield County's economic condition in the following areas.

Financial Trends - information used to understand and assess how a government's financial position has changed over time.

Revenue Capacity - information used to understand and assess the government's ability to generate own-source revenue.

Debt Capacity - information used to understand and assess the government's debt burden and its ability to issue additional debt.

Demographic and Economic Data - information used to understand the government's socioeconomic environment and facilitate comparisons of financial statement information of time or among governments.

Operating Information - information used to understand the government's operations and resources, therefore providing a context for understanding and assessing its economic condition.

Most of the data comes directly from current and prior Garfield County financial reports. Data which comes from other sources is noted on the individual tables.

Garfield County, Colorado
Net Position by Component
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Government Activities										
Invested in Capital Assets	292,192,199	280,838,459	283,156,057	250,489,399	220,875,579	211,312,473	34,906,555	32,037,931	28,117,424	26,902,564
Restricted										
Public Health	1,514,597									
Road and Bridge	23,319,842									
Human Services	9,007,835									
Conservation Trust	16,256									
Emergency Reserve	3,368,434	3,168,434	2,283,434	2,183,434	1,183,434	1,183,434	1,183,434	1,183,434	978,735	978,735
Grants	99,925									
Capital Project	13,170,017									
Debt Service	<i>See 2012</i>	1,715,136	1,715,136	1,715,136	1,698,566	1,718,566	1,746,108			
Other Purposes	<i>categories above</i>	78,002,261			2,168,542	-	359,022	286,408	701,666	1,065,437
Unrestricted	64,712,631	37,018,493	102,199,806	74,468,083	57,803,515	51,195,085	36,657,110	26,744,226	23,464,832	22,925,632
Subtotal	407,401,736	400,742,783	389,354,433	328,856,052	283,729,636	265,409,558	74,852,229	60,251,999	53,262,657	51,872,368
Business-Type Activities										
Invested in Capital Activities	2,390,059	2,147,854	2,449,485	2,534,580	2,206,023	1,763,134	490,927	667,561	612,028	603,174
Unrestricted	3,995,405	4,309,557	3,955,161	4,122,576	4,921,490	4,492,462	4,349,463	3,753,524	3,049,556	2,119,560
Subtotal	6,385,464	6,457,411	6,404,646	6,657,156	7,127,513	6,255,596	4,840,390	4,421,085	3,661,584	2,722,734
Total Net Position	413,787,200	407,200,194	395,759,079	335,513,208	290,857,149	271,665,154	79,692,619	64,673,084	56,924,241	54,595,102

Source:
Garfield County Finance Department (CAFR)
Statement of Net Position includes GASB 34 Adjustments

GASB #54 redefined the components of fund balance which in turn changed the "Restricted for" categories on the Statement of Net Position. You will see the change in the 2012 compared to prior years.

Garfield County, Colorado
Changes in Net Position
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Program Revenues										
Governmental Activities										
Taxes (including severance tax)	66,249,425	60,278,224	81,248,448	66,374,680	53,837,077	47,784,502	35,072,798	25,366,651	19,010,387	18,523,830
Charges for Services:										
General government	4,366,878	3,887,039	5,027,586	4,301,231	4,278,503	4,446,637	4,727,895	3,821,532	3,070,969	3,029,125
Public safety	541,817	585,749	852,418	870,048	997,190	1,051,964	1,275,640	1,010,073	1,040,246	936,170
Public works	534,365	617,133	516,827	657,436	846,880	845,346	722,197	849,057	417,343	648,033
Health and welfare	144,546	192,590	193,125	213,468	272,035	230,813	149,619	-	174,669	763,859
Culture and recreation	490,960	494,391	532,808	483,090	608,532	450,811	443,686	92,538	47,242	60,550
Operating Grants	30,523,566	24,503,184	25,110,324	24,081,281	18,846,379	18,331,005	20,461,821	15,765,710	15,503,101	14,861,056
Unrestricted Grants	8,794	-	-	-	15,061	3,170	25,417	-	-	-
Capital Grants and contributions	2,377,253	5,420,767	31,779,071	27,499,105	8,924,108	2,229,017	895,342	1,102,656	1,875,910	364,798
Investment Income	610,429	840,967	805,113	1,564,116	3,104,676	3,607,306	2,249,096	1,051,837	601,995	646,869
Loss on disposal of capital assets	(832,114)	-	-	-	-	-	-	-	-	-
Miscellaneous Revenues and transfers	(68,374)	(42,387)	(25,000)	-	27,943	(6,194,057)	-	-	410,651	843,213
Total Governmental Revenues	104,947,545	96,777,657	146,040,720	126,044,455	91,758,384	72,786,514	66,023,511	49,060,054	42,152,513	40,677,503
Business Type Activities										
Charges for Services:										
Solid waste disposal	1,101,790	1,295,525	1,308,440	1,363,718	2,306,000	1,987,931	1,548,008	1,363,199	1,448,091	1,067,865
Operating Grants	3,340	30,508	7,862	45,110	13,654	4,685	-	-	-	-
Capital Grants	-	-	-	-	-	-	-	29,505	-	-
Miscellaneous Revenues and transfers	68,374	42,387	25,000	-	(27,943)	300,000	-	-	-	(100,000)
Total Business Type Revenues	1,173,504	1,368,420	1,341,302	1,408,828	2,291,711	2,292,616	1,548,008	1,392,704	1,448,091	967,865
Total Primary Government Revenues	106,121,049	98,146,077	147,382,022	127,453,283	94,050,095	75,079,130	67,571,519	50,452,758	43,600,604	41,645,368
Program Expenses										
Governmental Activities										
General Government	26,171,545	22,744,858	21,528,329	17,605,504	17,699,368	12,630,123	9,803,166	8,908,172	9,336,872	7,934,545
Public Safety	22,492,864	21,947,452	21,446,288	21,164,697	17,958,161	15,519,455	13,091,923	11,418,247	9,602,933	8,366,927
Public Works	25,950,121	18,576,728	19,661,900	20,732,738	20,351,512	19,928,299	12,436,163	7,754,095	4,572,600	5,393,354
Health and Welfare	21,440,584	21,315,277	20,864,969	19,260,828	15,331,392	12,423,860	11,507,565	10,420,656	11,199,914	11,051,020
Culture and Recreation	1,536,630	1,194,341	1,275,899	1,294,917	1,363,837	3,226,937	3,604,810	2,502,182	2,289,927	1,987,995
Interest	696,848	757,738	764,954	859,356	734,037	1,012,466	979,659	1,067,360	1,088,290	1,116,720
Total Governmental Expenses	98,288,592	86,536,394	85,542,339	80,918,040	73,438,307	64,741,140	51,423,286	42,070,712	38,090,536	35,850,561
Business Type Activities										
Solid Waste	1,245,451	1,315,655	1,593,812	1,879,185	1,419,793	877,411	1,128,703	633,206	509,241	444,914
Total Business Type Expenses	1,245,451	1,315,655	1,593,812	1,879,185	1,419,793	877,411	1,128,703	633,206	509,241	444,914
Total Primary Government Expenses	99,534,043	87,852,049	87,136,151	82,797,225	74,858,100	65,618,551	52,551,989	42,703,918	38,599,777	36,295,475
Net Revenue (Expense)										
Governmental Activities	6,658,953	10,241,263	60,498,381	45,126,415	18,320,077	8,045,374	14,600,225	6,989,342	4,061,977	4,826,942
Business-Type Activities	(71,947)	52,765	(252,510)	(470,357)	871,918	1,415,205	419,305	759,498	938,850	522,951
Total Primary Government	6,587,006	10,294,028	60,245,871	44,656,058	19,191,995	9,460,579	15,019,530	7,748,840	5,000,827	5,349,893
Change in Net Position	6,587,006	10,294,028	60,245,871	44,656,057	19,191,995	(173,051,377)	15,019,530	7,748,840	7,672,515	5,349,893
Net Position Beginning	407,200,194	396,906,166	335,513,208	290,857,150	271,665,154	262,204,575	64,673,089	56,924,244	51,923,414	49,245,209
Restatement of Capital Assets	-	-	-	-	-	182,511,956	-	-	(2,671,688)	-
Net Position Ending	413,787,200	407,200,194	395,759,079	335,513,208	290,857,149	271,665,154	79,692,619	64,673,084	56,924,241	54,595,102

Source:
Garfield County Finance Department (CAFR)
Statement of Net Position includes GASB 34 Adjustments

Garfield County, Colorado
Fund Balances - Governmental Funds
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General Fund Balances										
Non-spendable	29,960	29,658	5,000	5,000	5,000	5,000	5,187	5,000	-	643
Spendable:										
Restricted	3,368,434	3,168,434	-	-	-	-	-	-	-	-
Committed	211,574	139,728	-	-	-	-	-	-	-	-
Assigned	-	-	-	-	750,501	-	-	-	-	-
Unassigned	39,956,305	33,469,539	25,668,175	18,237,620	16,891,743	17,188,347	16,922,255	11,142,142	7,282,610	6,308,876
Total General Fund Balances	43,566,273	36,807,359	25,673,175	18,242,620	17,647,244	17,193,347	16,927,442	11,147,142	7,282,610	6,309,519
Other Governmental Fund Balances										
Non-spendable	91,652	58,166	80,371	110,164	69,255	93,166	48,496	48,496	89,751	93,001
Spendable:										
Restricted	47,128,472	50,459,038	3,998,570	3,898,570	2,882,000	2,902,000	3,288,564	1,469,842	6,474,639	7,602,809
Committed	22,533,846	25,593,157	-	-	-	-	-	-	-	-
Assigned	266,474	4,922,955	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-	-
Restricted/Committed (Special Rev Funds)	**	**	74,818,953	54,876,891	41,289,004	33,110,998	19,134,788	15,305,530	10,866,594	10,519,144
Total Other Governmental Fund Balances	70,020,444	81,033,316	78,897,894	58,885,625	44,240,259	36,106,164	22,423,352	16,775,372	17,430,984	18,214,954
Total Fund Balances	113,586,717	117,840,675	104,571,069	77,128,245	61,887,503	53,299,511	39,399,290	27,971,010	24,713,594	24,524,473

Source:
Garfield County Finance Department (CAFR)
Statement of Fund Balances does not include GASB 34 Adjustments.

** Prior to 2011 were Unreserved, Undesignated: Special Revenue Funds and are now categorized as Restricted/Committed since a breakdown was unavailable for prior years

Garfield County, Colorado
Changes in Fund Balance
Governmental Funds
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
REVENUES										
Taxes	64,104,264	58,345,702	77,695,901	54,886,105	50,713,122	45,335,372	35,209,210	25,366,651	19,010,387	18,523,830
Licenses and Permits	255,456	313,256	276,702	307,342	389,330	341,942	363,494	406,811	359,370	435,964
Intergovernmental	32,177,069	29,062,531	57,167,499	41,800,237	29,290,487	20,279,569	20,740,097	16,533,366	17,128,408	14,947,340
Charges for services	6,461,865	6,126,498	7,561,750	6,492,155	6,997,362	7,000,564	6,663,990	5,109,135	4,549,371	6,016,289
Fines and forfeitures	126,912	113,150	131,621	92,809	38,086	42,071	37,040	33,684	28,273	691,718
Interest	610,398	854,215	805,117	1,592,133	3,123,801	3,621,237	2,258,471	1,051,837	601,995	646,869
Contributions	1,219,142	934,536	1,450,810	19,115,900	282,009	723,248	20,906	41,256	52,463	77,684
Miscellaneous	884,113	1,156,241	1,056,321	1,757,774	881,184	1,635,111	725,679	511,426	425,663	486,961
TOTAL REVENUES	105,839,219	96,906,129	146,145,721	126,044,455	91,715,381	78,979,114	66,018,887	49,054,166	42,155,930	41,826,655
CURRENT EXPENDITURES										
General Government	26,279,455	23,584,853	18,130,293	17,802,193	17,485,665	14,583,442	12,056,525	12,526,831	9,110,683	8,224,609
Public safety	21,589,177	20,893,394	23,832,515	21,618,762	26,379,461	16,585,334	12,794,517	11,131,307	9,285,671	9,206,123
Public works	22,910,087	16,286,982	52,926,697	48,412,993	21,045,605	16,808,393	13,095,939	7,530,498	7,773,453	5,615,624
Public health and welfare	21,580,768	21,405,521	21,100,046	19,177,014	15,237,693	12,127,151	11,753,619	10,578,331	11,255,666	11,153,184
Culture and recreation	1,692,244	1,343,177	1,470,398	1,218,442	1,293,037	3,279,415	3,583,214	2,325,417	2,769,861	1,682,915
Debt Service										
Principal	15,560,000	515,000	495,000	1,760,000	850,000	810,000	820,000	640,000	475,000	862,139
Interest	417,666	708,096	718,559	810,111	850,986	886,636	870,576	1,070,254	1,090,616	1,118,858
Other	4,200	4,200	4,389	4,200	-	-	212,762	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-	2,319
TOTAL EXPENDITURES	110,033,597	84,741,223	118,677,897	110,803,715	83,142,447	65,080,371	55,187,152	45,802,638	41,760,950	37,865,771
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(4,194,378)	12,164,906	27,467,824	15,240,740	8,572,934	13,898,743	10,831,735	3,251,528	394,980	3,960,884
Transfers In	11,766,872	4,368,469	8,270,412	7,000,000	2,155,000	2,815,000	1,464,500	304,699	173,000	1,033,369
Transfers Out	(11,835,246)	(4,410,856)	(8,295,412)	(7,000,000)	(2,155,000)	(2,815,000)	(1,464,500)	(304,699)	(173,000)	(933,369)
Net debt proceeds	-	-	-	-	-	-	219,456	-	-	-
Sales of Assets	8,794	-	-	-	15,061	1,461	377,090	5,888	5,706	606,022
	(59,580)	(42,387)	(25,000)	-	15,061	1,461	596,546	5,888	5,706	706,022
NET CHANGE IN FUND BALANCE	(4,253,958)	12,122,519	27,442,824	15,240,740	8,587,995	13,900,204	11,428,281	3,257,416	400,686	4,666,906
Fund Balance January 1	117,840,675	105,718,156	77,128,245	61,887,505	53,299,510	39,399,305	27,971,010	24,713,594	24,524,473	19,857,567
Restatement of Accounts Receivable	-	-	-	-	-	-	-	-	(211,565)	-
Fund Balance December 31	113,586,717	117,840,675	104,571,069	77,128,245	61,887,505	53,299,509	39,399,291	27,971,010	24,713,594	24,524,473

Ratio of Debt Service Expenditures/ Total Non-Capital Expenditures	15.37%	1.58%	1.63%	3.45%	2.53%	2.86%	3.32%	4.23%	4.29%	5.29%
---	--------	-------	-------	-------	-------	-------	-------	-------	-------	-------

Source:
Garfield County Finance Department (CAFR)
Revenues, Expenditures and Changes in Fund Balance does not include GASB 34 adjustments

Garfield County, Colorado
General Government Tax Revenues By Source (1)
Last Ten Fiscal Years

Fiscal Year	Current Property Tax	Sales Tax	Specific Ownership Tax	Other / Severance Taxes	Total
2012	52,387,855	9,085,232	2,488,204	2,288,134	66,249,425
2011	47,811,401	7,937,089	2,450,430	2,079,304	60,278,224
2010	71,027,575	4,076,742	2,447,030	3,697,101	81,248,448
2009	46,242,238	5,739,317	2,753,079	11,640,046	66,374,680
2008	39,053,677	7,954,973	3,539,875	3,288,552	53,837,077
2007	34,982,156	7,258,326	2,949,567	2,594,453	47,784,502
2006	24,101,668	8,677,251	2,293,879	-	35,072,798
2005	17,139,366	6,654,724	1,572,561	-	25,366,651
2004	12,393,801	5,078,295	1,472,486	65,805	19,010,387
2003	12,084,634	4,795,781	1,585,061	58,354	18,523,830

(3) (2)

Source:

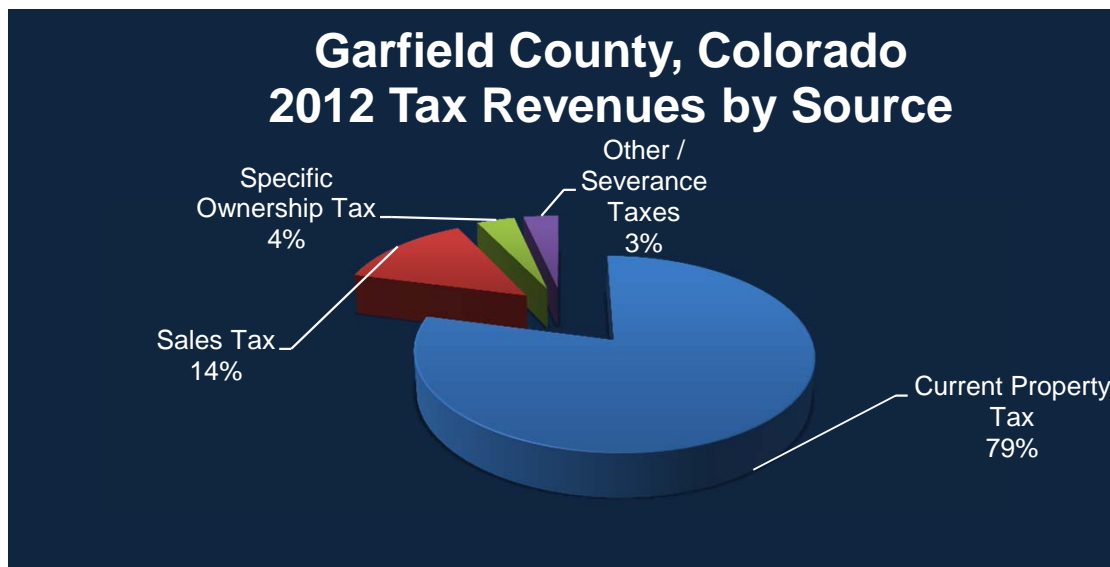
Garfield County Finance Department (CAFR)

General Government Tax Revenues by Source does not include GASB 34 adjustments

(1) The TABOR (Article X Section 20) amendment to the Colorado State Constitution limits revenue increases and has other specific requirements.

(2) Sales tax is collected by the vendor on most classes of goods and is remitted to the State of Colorado. The State distributes Garfield County's percentage, which is set by statute, or that remittance to the County on a monthly basis.

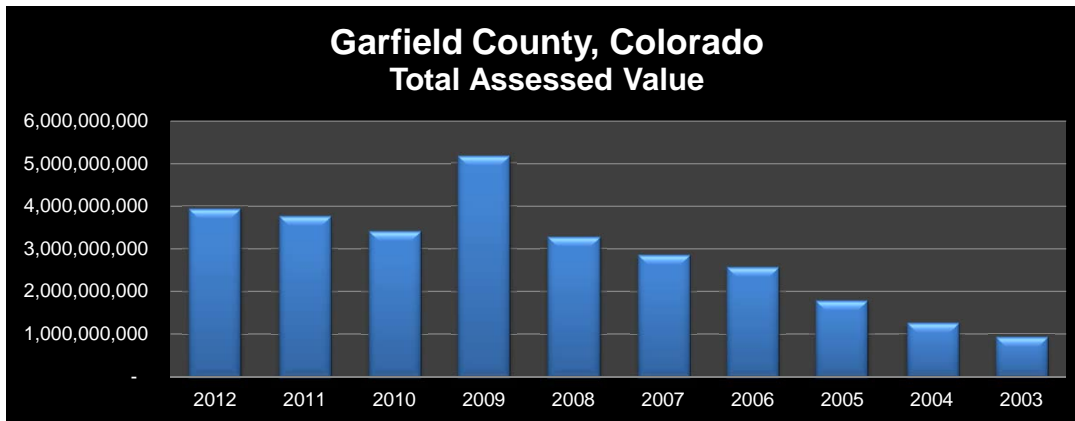
(3) Full reappraisals of all Garfield County properties are completed on a bi-yearly basis.



Garfield County, Colorado
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Year	Real Property	Personal Property	Oil and Gas Production	State Assessed and Other Property	Total Assessed Value	Total Direct Tax Rate	Estimated Actual Value	Ratio of Assessed Value to Estimated Actual Value	Tax Collected Year
2012	926,930,520	782,538,290	2,134,729,290	86,893,100	3,931,091,200	13.655%	12,931,685,170	30.40%	2013
2011	915,790,250	701,997,730	2,062,362,640	83,748,900	3,763,899,520	13.655%	12,498,816,110	30.11%	2012
2010	1,249,223,080	643,428,730	1,439,552,250	78,238,900	3,410,442,960	13.655%	14,431,798,760	23.63%	2011
2009	1,230,812,312	787,335,350	3,069,871,590	76,407,700	5,164,426,952	13.655%	16,570,909,484	31.17%	2010
2008	933,425,320	448,851,040	1,826,010,970	62,297,700	3,270,585,030	13.655%	11,503,072,591	28.43%	2009
2007	894,456,710	284,102,650	1,624,439,890	56,637,900	2,859,637,150	13.655%	10,256,009,497	27.88%	2008
2006	739,350,790	199,540,810	1,575,593,720	51,865,300	2,566,350,620	13.655%	8,516,846,884	30.13%	2007
2005	709,530,780	136,828,340	875,571,220	50,921,500	1,772,851,840	13.655%	7,217,870,672	24.56%	2006
2004	613,371,960	86,517,270	505,063,900	50,849,370	1,255,802,500	13.655%	6,021,121,860	20.86%	2005
2003	593,750,150	74,168,420	202,755,670	53,047,360	923,721,600	13.655%	5,449,882,676	16.95%	2004

Source: Garfield County Assessor's Office, Abstract of Assessments



Garfield County, Colorado
Property Tax Rates - Direct and Overlapping Governments
Per \$1,000 Assessed Valuation (Mill Levy)
Last Ten Fiscal Years

Levy Year	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Collection Year	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Garfield County	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655	13.655
School Districts										
Roaring Fork (RE-1)	38.388	39.589	30.992	30.984	33.942	34.246	37.009	37.265	41.246	33.709
Rifle (RE-2)	13.762	14.653	14.465	14.132	15.730	14.932	14.932	14.932	21.084	26.640
Parachute (16)	6.766	6.602	7.698	5.233	7.199	8.596	9.905	9.936	15.978	18.881
Debeque (JT-49)	3.984	4.491	5.762	5.638	7.646	8.416	8.717	16.433	25.248	35.057
Ealge (RE-50J)	21.362	21.601	19.474	19.402	20.414	20.051	23.050	19.595	21.080	21.120
Cities and Towns										
Town of Carbondale	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.594	3.721	3.706
City of Glenwood Springs	4.654	4.852	3.752	3.721	4.641	4.417	5.004	4.863	5.482	5.334
Town of New Castle	8.534	8.540	7.899	7.670	6.908	6.908	6.906	6.906	6.906	6.906
Town of Parachute	13.562	13.247	10.016	8.366	11.372	10.702	10.541	8.591	11.362	11.256
City of Rifle	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261	5.261
Town of Silt	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973	8.973
Fire Districts										
Burning Mountains Fire	6.102	6.102	6.102	6.102	6.102	6.102	6.102	6.102	6.102	6.102
Carbondale Fire	9.965	10.041	7.246	7.229	7.694	7.699	8.154	8.162	8.367	5.135
Debeque Fire	3.930	4.000	4.000	2.555	4.000	-	-	-	-	-
Glenwood & Rural Fire	8.338	8.658	7.933	9.022	7.706	7.430	8.497	8.256	8.843	8.282
Grand Valley Fire	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267	3.267
Gypsum Fire	6.892	6.946	6.833	6.833	6.833	6.833	6.833	6.833	7.127	7.367
Rifle & Rural Fire	6.102	6.284	6.284	6.284	6.259	6.388	6.388	6.569	6.734	6.734
Water and Sanitation Districts										
Basalt Water	0.044	0.044	0.044	0.044	0.055	0.055	0.067	0.068	0.072	0.072
Bluestone Water	0.005	0.005	0.006	0.006	0.009	0.011	0.013	0.024	0.037	0.059
Colo River Conservation	0.242	0.228	0.188	0.166	0.199	0.191	0.221	0.230	0.252	0.255
Consolidated Metro	-	-	-	-	-	-	-	11.860	13.202	13.893
Mid Valley Metro	3.582	3.603	2.356	2.334	3.290	3.466	0.221	6.232	6.993	8.000
Roaring Fork Water	5.7230	5.7230	3.7900	3.7905	4.1110	4.1110	4.1110	4.1110	4.1110	4.1110
Silt Water	0.513	0.602	0.590	0.525	0.679	0.671	0.904	0.892	1.044	1.069
Spring Valley Sanitation	4.000	4.000	4.013	4.000	4.000	4.000	4.000	4.000	4.000	4.000
West Divide Water	0.041	0.042	0.048	0.048	0.075	0.077	0.077	0.099	0.137	0.200
West Glenwood Sanitation	5.043	5.010	3.830	4.920	4.920	5.318	6.418	6.564	6.949	7.123
Yellow Jacket	0.209	0.210	0.197	0.169	0.209	0.161	0.185	0.185	0.220	0.230
River Park Metro	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	-
Colleges										
Colorado Mountain College	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997	3.997
Special Districts										
Glenwood GID	2.460	2.458	2.074	2.010	2.253	2.084	2.091	1.921	2.277	2.373
Grand River Hospital	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.597	5.726
Grand Valley Cemetery	0.009	0.009	0.011	0.011	0.018	0.022	0.027	0.050	0.075	0.113
Parachute/Battlement Pks & Rec	0.259	0.930	1.200	1.260	1.790	1.600	3.080	3.080	3.570	3.670
Rifle DDA	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774	3.774
Silt URA Dollar Gen.	54.807	-	-	-	-	-	-	-	-	-
Glenwood Meadows #2	4.000	4.000	4.000	5.000	5.000	5.000	5.000	5.000	-	-
Glenwood Meadows #3	4.000	4.000	4.000	5.000	5.000	5.000	5.000	5.000	-	-
Landis Creek Metro #1	35.000	35.000	35.000	35.000	35.000	35.000	-	-	-	-
Landis Creek Metro #2	35.000	35.000	35.000	35.000	35.000	35.000	-	-	-	-
GarCo Library	1.000	1.000	0.864	1.000	1.000	1.000	-	-	-	-
Rifle Metro Park	-	-	-	-	-	-	-	-	0.994	1.031
Traveler's Highland	50.000	50.000	50.000	50.000	-	-	-	-	-	-

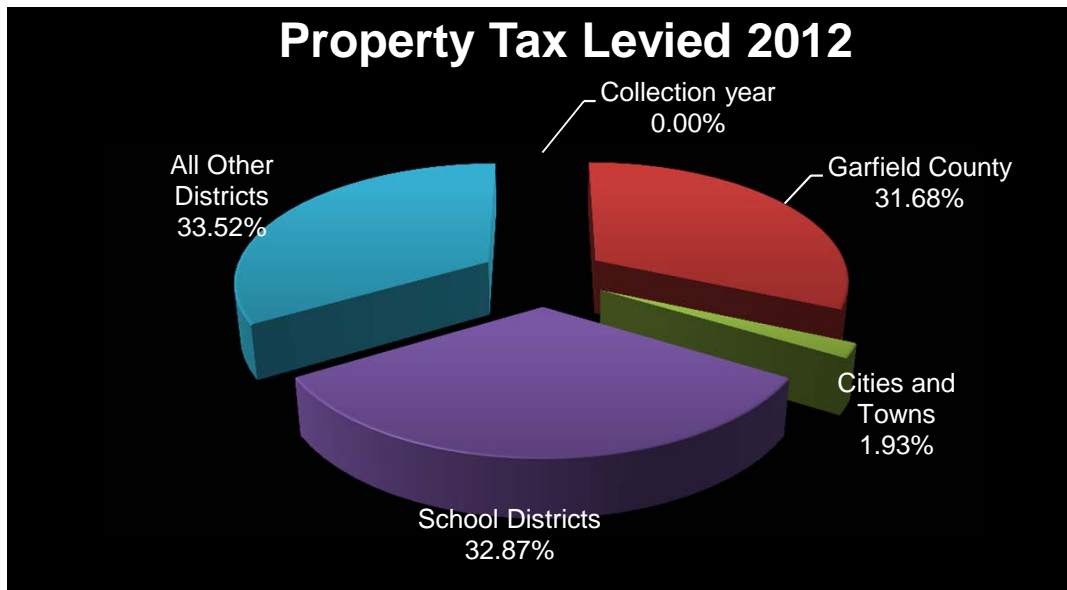
Source: Garfield County Assessor's Office, Abstract of Assessments

Garfield County, Colorado
Property Tax Levies - Direct and Overlapping Governments
Per \$1,000 Assessed Valuation (Mill Levy)
Last Ten Fiscal Years

Property Tax Levied

Levy Year	Collection year	Garfield County	Cities and Towns	School Districts	All Other Districts	Total
2012	2013	53,679,053	3,276,602	55,704,823	56,795,139	169,455,617
2011	2012	51,396,049	3,180,529	55,271,198	54,313,720	164,161,496
2010	2011	46,569,598	3,792,593	52,934,023	49,664,782	152,960,996
2009	2010	70,520,252	3,649,832	65,970,392	77,226,213	217,366,689
2008	2009	44,659,836	2,958,917	51,214,791	50,322,352	149,155,896
2007	2008	39,046,737	2,748,863	47,744,366	40,640,720	130,180,686
2006	2007	35,045,196	2,361,003	45,548,224	35,016,973	117,971,396
2005	2006	24,208,292	2,194,124	35,890,187	24,385,827	86,678,430
2004	2005	17,147,984	2,019,098	34,315,139	17,283,352	70,765,573
2003	2004	12,613,418	1,881,783	26,670,219	11,596,403	52,761,823

Source: Garfield County Assessor's Office



**Garfield County, Colorado
Principal Taxpayers
Current Year and Ten Years Ago**

2012 Assessed - Payable in 2013

Taxpayer	Type of Business	Rank	Assessed Value	Total Assessed Value
WPX Energy Rocky Mountain LLC	Utility	1	894,786,370	22.76%
Encana Oil & Gas (USA) Inc	Utility	2	469,538,300	11.94%
Bill Barrett Corporation	Utility	3	318,725,580	8.11%
Oxy USA Inc	Utility	4	133,424,460	3.39%
Bargath Inc	Utility	5	82,581,170	2.10%
Grand River Gathering LLC	Utility	6	66,504,600	1.69%
Enterprise Gas Processing	Utility	7	59,149,420	1.50%
Antero Resources	Utility	8	57,079,170	1.45%
Noble Energy	Utility	9	56,075,870	1.43%
Chevron North America Explo & Prod Co	Utility	10	36,397,790	0.93%
Total Principal Taxpayers			2,174,262,730	55.31%
All Other Taxpayers			1,756,828,490	48%
Total Assessed Valuation			<u>3,931,091,220</u>	<u>100%</u>

2002 Assessed - Payable in 2003

Taxpayer	Type of Business	Rank	Assessed Value	Percentage of Total Assessed Value
Williams Production RMT Company	Utility	1	162,167,060	17.70%
Ballard Petroleum LLC	Utility	2	34,720,650	2.84%
American Soda LLP	Utility	3	22,489,500	2.94%
Mesa Hydrocarbons Inc	Utility	4	17,800,140	1.96%
Public Service Company of CO	Utility	5	14,440,310	1.83%
Calpine Natural Gas Company	Utility	6	11,110,140	1.09%
Qwest Corporation	Utility	7	10,447,200	1.00%
Tom Brown Inc	Utility	8	9,707,450	0.74%
Grand Valley Gathering	Utility	9	8,272,980	0.61%
Union Pacific Corporation	Railroad	10	5,333,200	0.56%
Total Principal Taxpayers			296,488,630	31.28%
All Other Taxpayers			619,806,920	86.42%
Total Assessed Valuation			<u>916,295,550</u>	<u>100%</u>

Source: Garfield County Assessor's Office

**Garfield County, Colorado
County Property Tax Levies and Collections
Last Ten Fiscal Years**

Year of Collection	Fiscal Year	Total Tax Levy	Current Tax Collected	Percent of Levy Collected	Amount of Levy Collected in Subsequent Years *	Total Tax Collections	Percent of Total Tax Collected to Tax Levy
2013	2012	53,679,053	37,854,381	70.52%	-	37,854,381	70.52%
2012	2011	51,396,049	51,340,253	99.89%	(4,972)	51,335,281	99.88%
2011	2010	46,569,598	45,921,711	98.61%	580,021	46,501,732	99.85%
2010	2009	70,520,252	69,065,977	97.94%	14,252	69,080,229	97.96%
2009	2008	44,659,836	43,890,163	98.28%	226,529	44,116,692	98.78%
2008	2007	39,046,737	38,419,912	98.39%	382,706	38,802,618	99.37%
2007	2006	35,045,196	34,176,739	97.52%	581,316	34,758,055	99.18%
2006	2005	24,208,292	23,768,803	98.18%	(5,633)	23,763,170	98.16%
2005	2004	17,147,984	16,953,538	98.87%	(2,698)	16,950,840	98.85%
2004	2003	12,613,418	12,354,016	97.94%	14,523	12,368,539	98.06%

Source:
Garfield County Assessor's Office
Garfield County Treasurer's Office

* Note: Amount Collected in Subsequent Years only shows amounts collected since 2009, a breakdown of previous years was unavailable.

Garfield County, Colorado
General Government Revenues By Source
Last Ten Fiscal Years

Fiscal Year	Taxes	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Forfeitures	Misc.	Contributions	Interest	Total
2012	64,104,264	255,456	32,177,069	6,461,865	126,912	884,113	1,219,142	610,398	105,839,219
2011	58,345,702	313,256	29,062,531	6,126,498	113,150	1,156,241	934,536	854,215	96,906,129
2010	81,248,448	276,702	57,167,499	7,561,750	131,621	1,056,321	1,450,810	805,117	149,698,268
2009	66,374,680	307,342	41,800,237	6,492,155	92,809	1,757,774	19,115,900	1,592,133	137,533,030
2008	53,837,077	389,330	29,290,487	6,997,362	38,086	881,184	282,009	3,123,801	94,839,336
2007	47,784,502	341,942	20,279,569	7,000,564	42,071	1,635,111	723,248	3,621,237	81,428,244
2006	35,072,798	363,494	20,740,097	6,663,990	37,040	725,674	20,906	2,258,471	65,882,470
2005	25,366,651	406,811	16,533,366	5,109,135	33,684	511,426	41,256	1,051,837	49,054,166
2004	19,010,387	359,370	17,128,408	4,549,371	28,273	425,663	52,463	601,995	42,155,930
2003	18,523,830	435,964	14,947,340	6,016,289	691,718	486,961	77,684	646,869	41,826,655

Source:

Garfield County Finance Department (CAFR)

General Government Revenues by Source does not include GASB 34 adjustments

Garfield County, Colorado
Direct and Overlapping Governmental Activities Debt
December 31, 2012

Taxing Jurisdiction	Net General Obligation Debt Outstanding	Percentage Applicable to Garfield County	County Share of Direct and Overlapping Debt
Direct: Garfield County	-	100%	-
Overlapping:			
School Districts			
Garfield County School District No. 16	30,719,912	100%	30,719,912
Roaring Fork School District No. RE-1	100,927,517	59.8%	60,354,655
Garfield County School District No. RE-2	107,651,207	100%	107,651,207
Cities and Towns			
City of Glenwood Springs	41,380,389	100%	41,380,389
City of Rifle	3,729,040	100%	3,729,040
Town of New Castle	1,227,049	100%	1,227,049
Town of Parachute	245,353	100%	245,353
Fire Districts			
Carbondale & Rural Fire Protection District	5,289,998	89%	4,708,098
Glenwood Rural Fire	495,000	100%	495,000
Water and Sanitation Districts			
Mid Valley Metro District	410,000	7.36%	30,176
West Glenwood Sanitation	535,000	100%	535,000
Special Districts			
Glenwood Meadows Metropolitan District No. 1	4,138,684	100%	4,138,684
Glenwood Meadows Metropolitan District No. 3	12,180,521	100%	12,180,521
Grand River Hospital	8,476,999	99%	8,392,229
Total Overlapping Debt	317,406,669		275,787,313
Total Direct and Overlapping Debt	317,406,669		275,787,313

Source: Debt amounts and percentages are provided by each taxing entity.

Garfield County, Colorado
Computation of Legal Debt Margin
General Obligation Debt
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Computation of legal debt limit:										
Taxable assessed valuation	3,931,091,200	3,763,899,520	3,410,442,960	5,164,426,952	3,270,585,030	2,859,637,150	2,566,350,620	1,772,851,840	1,255,802,500	923,721,600
Plus exempt property	243,840,650	210,773,500	249,245,270	193,607,070	193,319,840	191,153,620	132,985,490	132,985,490	111,467,320	96,110,220
Total assessed value	4,174,931,850	3,974,673,020	3,659,688,230	5,358,034,022	3,463,904,870	3,050,790,770	2,699,336,110	1,905,837,330	1,367,269,820	1,019,831,820
Legal debt limit percentage	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
	62,623,978	59,620,095	54,895,323	80,370,510	51,958,573	45,761,862	40,490,042	28,587,560	20,509,047	15,297,477
 Amount of debt applicable to debt limit:										
Total long-term borrowings	-	15,560	16,075	16,075,000	18,330,000	19,180,000	19,990,000	19,935,000	20,575,000	21,050,000
Less:										
Certificates of participation	-	(15,560)	(16,075)	(16,075,000)	(18,330,000)	(19,180,000)	(19,990,000)	(19,935,000)	(20,575,000)	(21,050,000)
Lease purchase obligations	-	-	-	-	-	-	-	-	-	-
Net borrowings applicable to the debt limit	-	-	-	-	-	-	-	-	-	-
Legal debt margin	62,623,978	59,620,095	54,895,323	80,370,510	51,958,573	45,761,862	40,490,042	28,587,560	20,509,047	15,297,477

Source:
Colorado Revised Statute 30-26-301
Garfield County Finance Department (CAFR)

Note: Garfield County has had no general obligation bonded debt in the last ten years. Therefore, the historical table "Ratios of General Bonded Debt" is not included.

Garfield County, Colorado
Ratios Of Outstanding Debt By Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities			Business-Type Activities			Percentage of Personal Income *	Per Capita
	General Obligation Bonds	Certificates of Participation	Capital Leases	General Obligation Bonds	Capital Leases	Total Primary Government		
2012	-	-	-	-	-	-	0%	\$ -
2011	-	15,560,000	-	-	-	15,560,000	0.73%	\$ 277
2010	-	16,075,000	-	-	-	16,075,000	1.18%	\$ 285
2009	-	16,075,000	-	-	-	16,075,000	1.07%	\$ 286
2008	-	18,330,000	-	-	-	18,330,000	1.10%	\$ 321
2007	-	19,180,000	-	-	-	19,180,000	1.01%	\$ 348
2006	-	19,990,000	-	-	-	19,990,000	0.94%	\$ 377
2005	-	19,935,000	-	-	-	19,935,000	0.87%	\$ 393
2004	-	20,575,000	-	-	-	20,575,000	0.99%	\$ 418
2003	-	21,050,000	-	-	-	21,050,000	1.01%	\$ 436

Source: Garfield County Finance Department (CAFR)

* See the Schedule of Demographic and Economic Statistics on page G15 for personal income and population data

Garfield County, Colorado
Demographic and Economic Statistics
Last Ten Fiscal Years

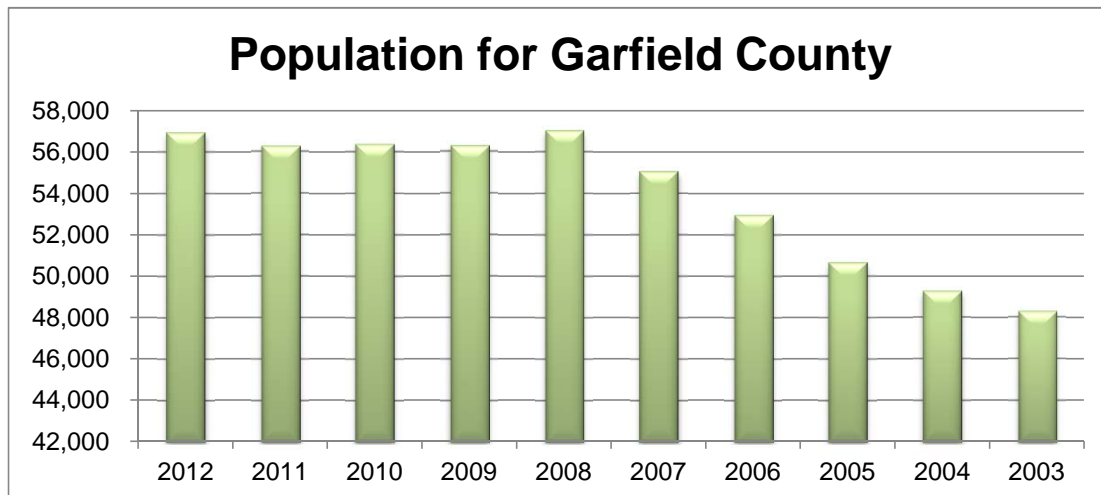
Fiscal Year	(1) Population	(2) Fall School Enrollment (K-12)	Percent of School Enrollment to Population	(3) Total Labor Force	(3) Un-employment Rate	(4) Total Personal Income (in thousands)	(4) Per Capita Income	(5) Retail Sales
2012	*56,953	9,812	17.23%	33,821	8.00%	<i>Data not yet available</i>		1,026,540,000
2011	56,270	9,805	17.42%	33,173	8.80%	2,130,264	37,858	1,011,597,000
2010	56,389	9,836	17.44%	32,605	10.00%	1,363,951	37,277	910,277,000
2009	56,298	9,965	17.70%	34,731	7.90%	1,508,517	37,099	905,039,000
2008	57,050	10,058	17.63%	37,035	3.10%	1,661,981	41,890	1,245,723,000
2007	55,063	9,158	16.63%	35,394	2.40%	1,897,575	40,003	1,195,146,000
2006	52,969	8,990	16.97%	33,649	2.90%	2,118,760	37,127	1,054,394,000
2005	50,663	8,578	16.93%	30,069	3.80%	2,297,179	33,796	846,085,690
2004	49,254	9,872	20.04%	28,239	4.30%	2,088,581	31,506	694,483,087
2003	48,290	9,688	20.06%	27,035	5.00%	2,092,686	28,783	612,812,110

Source:

- (1) US Census Bureau Estimate
- (2) Colorado Department of Education website - Colorado Education Statistics section
- (3) Colorado Department of Labor and Employment website - Labor Market Analysis section
- (4) Bureau of Economic Analysis - Regional Economic Accounts section
- (5) Colorado Department of Revenue - Colorado Department of Labor and Employment website

* Estimate from the United States Census Bureau

** Information not yet available



**Garfield County, Colorado
Principal Employers
Current Year and Four Years Ago ***

2012 Principal Employers

Employer	Rank	Type of Business	Number of Employees	Percentage of Total
Valley View Hospital	1	Healthcare	902	3.09%
Roaring Fork School District RE-1	2	Schools	750	2.57%
Garfield County School District RE-2	3	Schools	737	2.53%
Colorado Mountain College	4	College	523	1.79%
Garfield County	5	Government	481	1.65%
Wal-Mart	6	Retail	423	1.45%
City Market	7	Retail	348	1.19%
Grand River Hospital & Medical Cent	8	Medical	344	1.18%
City of Glenwood Springs	9	Government	337	1.16%
WPX Energy	10	Oil & Gas	210	0.72%
Total employed by principal employers			4,153	14.24%
Employed by other employers			26,108	85.7647%
Total employed in Garfield County			<u>30,261</u>	<u>100%</u>

2008 Principal Employers

Employer	Rank	Type of Business	Number of Employees	Percentage of Total
Roaring Fork School District RE-1	1	Schools	671	2.30%
Valley View Hospital	2	Healthcare	620	2.13%
Garfield County School District RE-2	3	Schools	500	1.71%
Garfield County	4	Government	477	1.64%
Wal-Mart	5	Retail	450	1.54%
City Market	6	Retail	403	1.38%
City of Glenwood Springs	7	Government	198	0.68%
Garfield County School District 16	8	Schools	174	0.60%
Holy Cross Energy	9	Utility	169	0.58%
Lowe's	10	Retail	140	0.48%
Total employed by principal employers			3,802	13.03%
Employed by other employers			32,087	86.9678%
Total employed in Garfield County			<u>35,889</u>	<u>100.00%</u>

* A 10-year comparison was not provided due to statistics prior to 2008 not being available from all employers

Source: Colorado Department of Labor website & individual employers

**Garfield County, Colorado
Positions by Department
Last Eight Fiscal Years**

	2012		2011		2010		2009		2008		2007		2006		2005	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
General Government																
Board of Commissioners	3	-	3	-	3	-	3	-	3	-	3	-	3	-	3	-
Assessor	22	-	21	-	23	1	23	1	20	1	17	1	17	1	17	1
Clerk and Recorder	22	2	23	1	25	2	25	3	24	3	22	3	20	3	18	3
Treasurer	9	1	8	1	7	1	7	1	7	1	7	1	7	-	7	-
Surveyor	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
County Attorney	10	1	10	1	10	1	10	-	10	-	8	-	7	-	7	-
County Manager	5	-	5	-	6	-	6	-	6	-	5	-	6	-	6	-
Finance	9	1	9	1	9	1	9	-	8	-	7	-	7	-	6	-
Human Resources	5	-	5	-	4	1	4	1	4	1	4	1	4	1	4	1
Information Technology	9	-	11	-	11	-	10	-	9	-	8	-	8	-	7	-
Procurement	3	-	3	-	3	-	3	-	2	-	2	-	1	-	1	-
Oil & Gas	2	-	2	-	3	-	3	-	2	-	2	-	1	1	1	1
General Services																
General Ops	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Facilities Maintenance	1	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-
Vegetation Management	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development	13	1	13	1	16	1	17	-	16	-	14	-	11	-	11	-
Engineering	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-
Total General Government	119	6	119	5	126	8	126	6	117	6	105	6	98	6	94	6
Culture and Recreation																
Fairgrounds	3	-	3	-	3	-	3	-	3	-	3	-	2	-	2	-
Total Culture and Recreation	3	-	3	-	3	-	3	-	3	-	3	-	2	-	2	-
Health and Welfare																
Public Health	25	5	25	5	23	6	22	5	22	5	20	5	18	4	18	4
Dept of Human Services	84	2	84	1	89	4	87	8	87	5	81	4	68	12	63	10
Total Health and Welfare	109	7	109	6	112	10	109	13	109	10	101	9	86	16	81	14
Public Safety																
Coroner	1	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
Criminal Justice Services	19	-	19	-	19	-	19	-	18	-	17	-	14	-	14	-
Commissary	-	-	-	-	-	-	-	2	-	2	-	2	-	2	-	2
Sheriff	151	-	151	-	149	2	145	2	143	4	131	4	113	1	105	1
Total Public Safety	171	-	171	-	169	2	165	4	162	6	149	6	128	3	120	3
Public Works																
Public Works	2	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-
Road and Bridge	43	7	47	3	48	2	49	1	44	2	41	2	46	2	43	2
Airport	4	-	3	-	3	-	2	2	1	2	1	2	1	1	1	1
Total Public Works	49	8	51	4	51	2	51	3	45	4	42	4	47	3	44	3
Business-type Activities																
Solid Waste Disposal	9	-	9	-	14	-	8	4	7	4	3	4	3	4	3	4
Total Solid Waste	9	-	9	-	14	-	8	4	7	4	3	4	3	4	3	4
Intergovernmental Services																
Motor Pool	4	-	4	-	4	-	4	-	4	-	2	-	2	-	2	-
Total Intergovernmental	4	-	4	-	4	-	4	-	4	-	2	-	2	-	2	-
Library																
Library	not a part of county government after 2006												29	17	29	17
Total Library													29	17	29	17
Total Budgeted Employees	464	21	466	15	479	22	466	30	447	30	405	29	395	49	375	47

Information
not available
prior to 2005

Source: Garfield County Budget Documents

Garfield County, Colorado
Capital Assets By Function/Program
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General Government										
Buildings	4	4	4	4	4	4	4	4	4	4
Public Safety										
Buildings	4	4	4	3	3	2	1	1	1	1
Equipment (pieces)	119	115	113	107	93	81	69	54	51	48
Public Works										
Buildings	9	9	9	8	8	6	6	6	6	6
Infrastructure (road miles maintained)	965	942	941	937	926	927	933	938	943	939
Road Maintenance Equipment	191	177	181	179	161	160	161	154	146	139
Public Health and Welfare										
Buildings	4	4	4	3	3	3	2	2	2	2
Culture and Recreation										
Buildings	3	3	3	3	3	3	3	3	3	2
Business-Type Activities										
Buildings	2	2	2	2	2	2	2	2	2	2
Waste Compaction/Movement (pieces)	19	19	19	17	15	15	13	11	10	10
Intergovernmental										
Buildings	1	1	1	1	1	1	1	1	1	1
Library										
Library	-	-	-	-	-	-	6	6	6	6

Source: Garfield County Finance Department

Garfield County, Colorado
Operating Indicators By Function/Program
Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General Government										
Number of Employees	119	124	134	132	123	111	104	100	Information not available prior to 2005	
Building(s) Sq. footage	33,471	33,471	31,211	31,385	31,385	25,965	30,106	27,882	Information not available prior to 2005	
Service Level										
Tax notices	29,428	29,350	29,316	30,289	51,471	50,586	51,252	50,173	48,947	47,603
Documents recorded	16,672	16,026	16,584	19,085	20,562	26,039	24,946	23,498	22,263	26,083
Number of active voters	25,579	21,081	24,047	23,851	22,955	19,501	18,130	16,752	15,798	13,953
Parcels assessed	31,635	31,468	30,289	51,471	50,586	51,252	50,173	48,947	47,603	46,343
Building permits issued	246	311	218	293	401	525	498	408	392	365
Public Safety										
Number of Employees	171	171	171	169	168	155	131	123	Information not available prior to 2005	
Building(s) Sq. footage	99,768	99,768	99,768	81,010	74,091	80,620	70,948	56,964	Information not available prior to 2005	
Service Level										
Calls for Law Enforcement Service	91,516	90,754	93,276	92,203	83,624	84,948*	101,530*	100,808	97,971	95,645
Jail bookings	2,591	2,717	2,515	2,899	3,231	3,721	3,799	3,270	3,420	2,735
Useful Public Service Clients Sentenced	1,056	1,156	1,087	1,183	1,674	1,896	1,730	1,779	1,625	1,488
Public Works										
Number of Employees	49	55	53	54	49	46	50	47	Information not available prior to 2005	
Building(s) Sq. footage	51,875	51,875	51,875	51,875	51,875	Information not available prior to 2008				
Service Level										
Miles of road maintained	965	942	941	937	926	927	933	938	943	939
Health and Welfare										
Number of Employees	109	115	122	122	119	110	102	95	Information not available prior to 2005	
Building(s) Sq. footage	43,396	43,396	43,396	35,251	35,251	35,251	41,896	41,896	Information not available prior to 2005	
Service Level										
Immunizations	9,195	12,660	12,349	14,801	9,213	10,293	15,259	15,629	Information not available prior to 2005	
Birth Certificates	833	818	866	964	992	991	945	816	803	871
Death Certificates	248	297	281	292	261	277	289	268	271	310
Human Services Caseload	9,050	6,090	5,707	4,763	3,428	3,014	3,334	Information not available prior to 2006		
Culture and Recreation										
Number of Employees	3	3	3	3	3	3	2	2	Information not available prior to 2005	
Building(s) Sq. footage	39,500	39,500	39,500	39,500	39,500	Information not available prior to 2008				
Service Level										
Fairground service days	365	365	365	365	365	365	365	365	365	365
County Fair attendance (estimate)	4,000	4,000	4,000	4,000	3,000	5,000	6,000	8,000	10,000	Information not available prior
Business-type Activities										
Number of Employees	9	9	14	12	11	7	7	7	Information not available prior to 2005	
Building(s) Sq. footage	4,821	4,821	4,821	4,821	4,821	Information not available prior to 2008				
Service Level										
Cubic yds of landfill space consumed	78,567	72,589	77,127	53,800	87,106	89,252	60,040	55,771	56,053	40,780
Intergovernmental										
Number of Employees	4	4	4	4	4	2	2	2	Information not available prior to 2005	
Building(s) Sq. footage	Information not available									
Library										
Number of Employees	**	**	**	**	**	**	46	46	Information not available prior to 2005	
Building(s) Sq. footage	**	**	**	**	**	**	46,745	46,745	Information not available prior to 2005	

Sources:

Garfield County Offices/Departments and documents
Colorado Department of Public Health and Environment

*Numbers are projected for year based on seven months of data for current year.

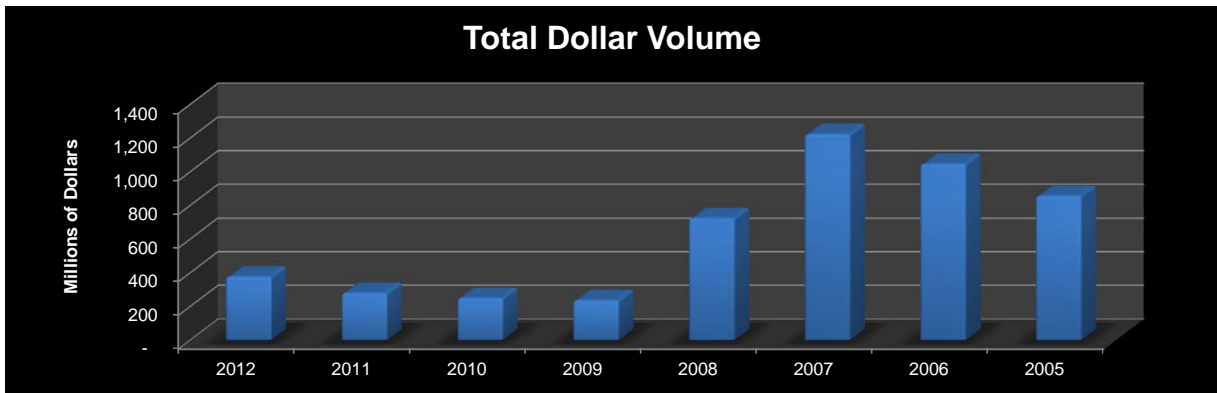
**Library became separate entity after 2006.

**Garfield County, Colorado
Property Transfers (All Types) - Total Dollar Volume
Last Eight Fiscal Years**

Dollar Volume								
Month	2012	2011	2010	2009	2008	2007	2006	2005
January	22,066,900	17,481,300	11,461,500	16,624,800	69,205,900	92,346,900	53,279,100	55,518,500
February	20,486,100	16,374,200	12,503,900	14,143,900	102,818,300	53,852,300	41,301,100	36,032,100
March	28,487,050	26,954,300	24,342,200	10,759,800	48,078,900	93,135,200	87,858,300	51,237,500
April	19,483,259	24,004,500	21,940,200	20,680,100	85,697,500	98,420,300	66,939,000	55,945,300
May	35,977,400	18,828,200	17,487,500	15,653,500	61,858,400	121,937,600	96,372,600	69,472,000
June	33,223,399	22,964,600	20,376,300	28,415,500	72,589,200	106,104,300	89,135,600	89,577,700
July	38,158,000	27,370,900	24,709,600	24,760,700	68,893,800	157,463,100	100,260,500	69,683,500
August	45,076,180	35,724,600	21,049,700	21,537,650	56,415,900	103,403,600	101,278,900	71,598,100
September	29,378,700	18,404,300	17,782,700	17,315,200	55,872,200	94,217,300	91,258,700	98,475,300
October	43,073,850	26,725,300	20,320,900	18,898,900	35,180,900	104,331,100	85,807,900	76,845,900
November	32,741,970	22,498,600	19,163,600	13,072,600	28,896,600	72,937,800	127,843,600	102,825,400
December	28,185,216	21,741,800	37,739,700	34,301,900	37,660,100	124,476,100	104,042,100	78,755,300
Total	376,338,024	279,072,600	248,877,800	236,164,550	723,167,700	1,222,625,600	1,045,377,400	855,966,600

Information not available prior to 2005

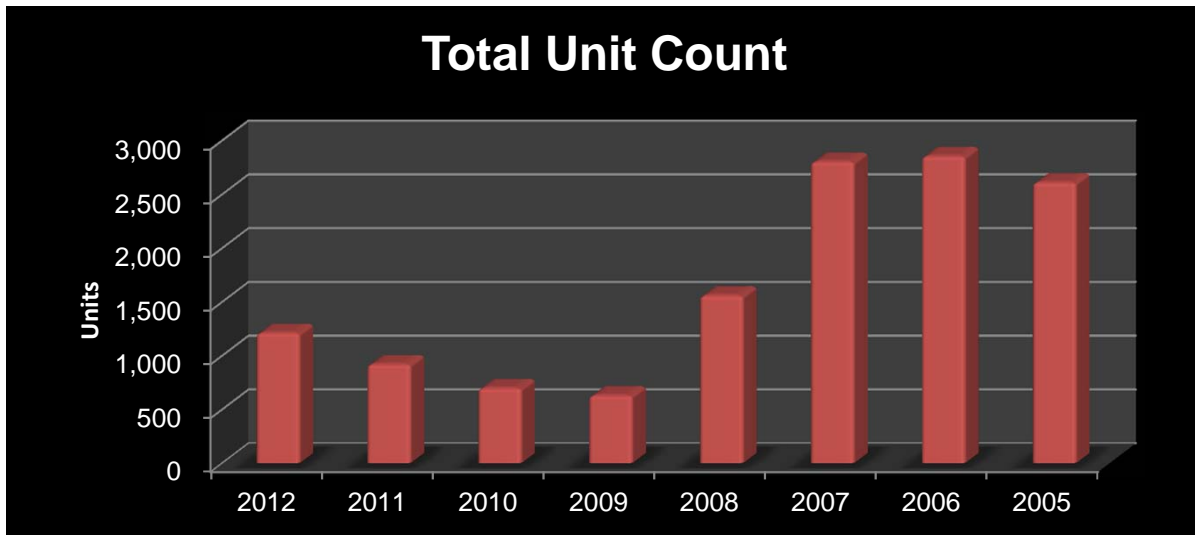
Source: Land Title Market Analysis Report



Garfield County, Colorado
Property Transfers (All Types) - Total Unit Count
Last Eight Fiscal Years

Month	Unit Count								Information not available prior to 2005
	2012	2011	2010	2009	2008	2007	2006	2005	
January	71	56	34	38	169	237	158	148	
February	61	43	33	46	125	138	125	140	
March	114	80	61	33	120	237	227	206	
April	83	87	63	43	171	244	211	203	
May	117	68	61	43	179	313	261	217	
June	106	72	68	75	153	268	267	253	
July	97	83	69	64	153	312	282	238	
August	123	92	56	57	140	252	318	234	
September	112	83	55	61	120	232	292	266	
October	119	91	60	57	95	228	259	253	
November	109	77	58	46	65	166	241	224	
December	101	89	81	68	70	178	215	230	
Total	1,213	921	699	631	1,560	2,805	2,856	2,612	

Source: Land Title Market Analysis Report



Garfield County, Colorado
Property Transfers (All Types) - Average Property Prices
Last Eight Fiscal Years

Average Property Prices

Month	2012	2011	2010	2009	2008	2007	2006	2005
January	310,801	312,166	337,103	437,495	409,502	389,649	337,209	375,125
February	335,838	380,795	378,906	307,476	822,546	390,234	330,409	257,372
March	249,886	336,929	399,052	326,055	400,658	392,976	387,041	248,726
April	234,738	275,914	348,257	480,933	501,155	403,362	317,246	275,593
May	307,499	276,885	286,680	364,035	345,578	389,577	369,244	320,147
June	313,428	318,953	299,651	378,873	474,439	395,912	333,841	354,062
July	393,381	329,770	358,110	386,886	450,286	504,689	355,534	292,788
August	366,473	388,311	375,888	377,854	402,971	410,332	318,487	305,975
September	262,310	221,739	323,322	283,856	465,602	406,109	312,530	370,208
October	361,965	293,685	338,682	331,560	370,325	457,593	331,305	303,739
November	300,385	292,190	330,407	284,187	444,563	439,384	530,471	459,042
December	279,062	244,290	465,922	504,440	538,001	699,304	483,917	342,414
Annual Average	309,647	305,969	353,498	371,971	468,802	439,927	367,269	325,433

Information
not
available
prior to
2005

Source: Land Title Market Analysis Report

